

Better Care Fund 2023-24 Capacity & Demand EOY Report

7.1. Capacity & Demand

Selected Health and Wellbeing Board:

Leicestershire

Estimated demand - Hospital Discharge		Prepopulated from plan:								Q2 Refreshed planned demand				
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	
Service Area	Metric													
Reablement & Rehabilitation at home (pathway 1)	Planned demand. Number of referrals.	503	529	485	556	550	508	536	586	583	653	583	593	
Short term domiciliary care (pathway 1)	Planned demand. Number of referrals.	85	124	98	106	137	100	130	99	91	122	111	135	
Reablement & Rehabilitation in a bedded setting (pathway 2)	Planned demand. Number of referrals.	265	288	268	255	276	270	284	194	178	182	169	178	
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Planned demand. Number of referrals.	9	13	11	9	13	9	10	9	9	9	9	9	

Actual activity - Hospital Discharge		Actual activity (not spot purchase):											
Service Area	Metric	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Reablement & Rehabilitation at home (pathway 1)	Monthly activity. Number of new clients.	485	511	531	547	518	498	526	537	507	563	515	484
Short term domiciliary care (pathway 1)	Monthly activity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly activity. Number of new clients.	138	142	161	159	177	158	168	181	155	203	172	172
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly activity. Number of new clients.	0	0	0	0	0	0	0	16	16	16	16	16

Actual activity - Hospital Discharge		Actual activity in spot purchasing:											
Service Area	Metric	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Reablement & Rehabilitation at home (pathway 1)	Monthly activity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0
Short term domiciliary care (pathway 1)	Monthly activity. Number of new clients.	131	105	149	130	126	85	119	100	151	140	177	184
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly activity. Number of new clients.	64	65	65	61	72	49	75	93	97	98	75	69
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly activity. Number of new clients.	8	10	11	9	8	4	13	8	8	9	11	14

Checklist

Complete:

- Yes
- Yes
- Yes
- Yes

- Yes
- Yes
- Yes
- Yes

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